



Combined Delivery Report

Project: **00129203 - Impulso Económico Global**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122955 - Impulso Económico Global		0.00	1,138,400.77	0.00	1,138,400.77
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,138,400.77	0.00	1,138,400.77
71205	Intl Consultants-Sht Term-Tech	0.00	2,398.00	0.00	2,398.00
71405	Service Contracts-Individuals	0.00	-2,690.18	0.00	-2,690.18
71415	Contribution to Security SC	0.00	25,167.41	0.00	25,167.41
71470	Natl Personnel Srvc Agreement	0.00	989,646.24	0.00	989,646.24
72145	Svc Co-Training and Educ Serv	0.00	14,612.82	0.00	14,612.82
72155	Svc Co-Public Admin, Politics	0.00	11,905.27	0.00	11,905.27
72445	Common Services-Communications	0.00	5,192.49	0.00	5,192.49
72810	Acquis of Computer Software	0.00	2,180.32	0.00	2,180.32
73105	Rent	0.00	5,410.48	0.00	5,410.48
75105	Facilities & Admin - Implement	0.00	84,305.84	0.00	84,305.84
76125	Realized Loss	0.00	321.89	0.00	321.89
76135	Realized Gain	0.00	-49.81	0.00	-49.81
Project Total:		0.00	1,138,400.77	0.00	1,138,400.77

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122955 - Impulso Económico Global		0.00	1,138,400.77	0.00	1,138,400.77
Activity: ACTIVIDAD 1 - Administración		0.00	1,109,482.04	0.00	1,109,482.04
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,109,482.04	0.00	1,109,482.04
71205	Intl Consultants-Sht Term-Tech	0.00	2,398.00	0.00	2,398.00
71405	Service Contracts-Individuals	0.00	-2,690.18	0.00	-2,690.18
71415	Contribution to Security SC	0.00	25,167.41	0.00	25,167.41
71470	Natl Personnel Srvc Agreement	0.00	989,646.24	0.00	989,646.24
72445	Common Services-Communications	0.00	5,192.49	0.00	5,192.49
72810	Acquis of Computer Software	0.00	2,180.32	0.00	2,180.32
73105	Rent	0.00	5,410.48	0.00	5,410.48
75105	Facilities & Admin - Implement	0.00	82,184.40	0.00	82,184.40
76125	Realized Loss	0.00	42.69	0.00	42.69
76135	Realized Gain	0.00	-49.81	0.00	-49.81
Activity: ACTIVIDAD 2 - Actividades sustantivas		0.00	28,918.73	0.00	28,918.73
Fund: 30071 - Programme cost sharing - GOV1		0.00	28,918.73	0.00	28,918.73
72145	Svc Co-Training and Educ Serv	0.00	14,612.82	0.00	14,612.82
72155	Svc Co-Public Admin, Politics	0.00	11,905.27	0.00	11,905.27
75105	Facilities & Admin - Implement	0.00	2,121.44	0.00	2,121.44
76125	Realized Loss	0.00	279.20	0.00	279.20
76135	Realized Gain	0.00	0.00	0.00	0.00
Project Total:		0.00	1,138,400.77	0.00	1,138,400.77

Funds Utilization

Output: 00122955 - Impulso Económico Global Implementing Partner: 02061 - SECRETARIA DE RELACIONES EXTER	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	20,147.31

Signed on behalf of UNDP:

Sandra Sosa
sandra.sosa@undp.org

Date: Sep 02, 2022

Signed on behalf of Implementing Partner:

Aylin Lizzette González Ramírez
Subdirectora de Área, Subsecretaría para Asuntos Multilaterales y
Derechos Humanos
Secretaría de Relaciones Exteriores

Date: Sep 30, 2022